SUBJECT: Budget Amendment FY23 BA 003

Page 1 of 2

## RESOLUTION PERTAINING TO APPROVAL OF BUDGET ADJUSTMENT #BA003

WHEREAS, Title 5 of the <u>Code of Public Local Laws of Calvert County</u>, <u>Maryland</u>, being Title 5 of <u>Article 5</u> of the <u>Code of Public Laws of Maryland</u> (hereinafter, the "<u>Code</u>"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

**WHEREAS**, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Department of Finance & Budget has advised the Board of County Commissioners that the Calvert County Department of Community Resources is the recipient of additional grant funding of Eight Hundred Fifty Thousand Dollars (\$850,000) in the Emergency Rental Assistance Program (ERAP) Phase 2 award from the Maryland Department of Housing and Community Development;

WHEREAS, the Department of Finance & Budget has advised the Board of County Commissioners that a budget adjustment to the FY2023 Calvert County Department of Community Resources Grant fund in the amount of Eight Hundred Fifty Thousand Dollars (\$850,000) is necessary in order to account for and expend the awarded grant funds;

WHEREAS, the Board of County Commissioners desires to increase the appropriations of the budget to ensure there are funds available for the Maryland Department of Housing and Community Development ERAP 2 award.

**WHEREAS**, a public hearing regarding this BA# 003 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the <u>Code</u> and held on Tuesday, July 12, 2022, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety, and welfare, the Board of County Commissioners finds that it is in the best interest of the public health, safety, and welfare of the citizens of Calvert County, Maryland, to amend the operating budgets as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in BA# 003, in the total amount of Eight Hundred Fifty Thousand Dollars (\$850,000) as reflected in Exhibit A, incorporated herein by reference and made a part hereof;

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

**BE IT FURTHER RESOLVED,** by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

**BE IT FURTHER RESOLVED,** by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

## BK0068PG0422

RESOLUTION NO. 30 - 22

SUBJECT: Budget Amendment FY23 BA 003

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Aye:	
Nay:	
Absent/Abstain:	
ATTEST:	BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY, MARYLAND
Rushi Buch	Euch Her
Ruthie Buckler, Acting Clerk	Earl F. Hance, President
	MZ
	Steven R. Weems, Vice President
Approved for form and legal	Christopher J. Gadway
sufficiency by:	Mildet
	Mike Hart
John B. Norris, III, County Attorney	Kelly D. McConkey & Kom
	Kelly D. McCollicy &
	at 1:25 o'clock
	COOLDER IN FIDEL VEZ NO TAO
	ORDINANCES AND RESOLUTION.
	Hatry P. Smith)

## COMMISSIONERS OF CALVERT COUNTY, MARYLAND

	BUDGET ADJUSTMENT NO. BA003				
FY23	POSTED BY Mary Layman				
	APPROVED BY				
Fiscal Year Ending June 30, 2023	DATE 6/22/2022				

Account Code	Project Code	Control Account			Increase	Decrease	Adjusted Budget
1999514-29102			ERAP 2 rental assistance	\$	850,000.00		
1999514-02180			ERAP 2 rental assistance dhcd revenue	\$	850,000.00		
		additional award					
		_					
		_					
		_					
			_			mfl	